



**DEPARTMENT OF EDUCATION
OFFICE OF THE SUPERINTENDENT**

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Nerissa Bretania Underwood, Ph.D.
Superintendent of Education

September 1, 2010

The Honorable Felix P. Camacho
Governor of Guam
P.O. Box 2950
Hagatna, Guam 96932

Honorable, Judith T. Won Pat, Ed. D.
Thirtieth Guam Legislature
155 Hesler St.
Hagatna, Guahan 96910

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 9/3/10
Time 11:20 AM
Received by _____
30-10-0765

2010 SEP -3 PM 1:19 *de*

Dear Governor Camacho and Speaker Won Pat:

Subject: Guam Department of Education 2010 Summer School Report

Buenas! In accordance with Public Law 30-55, Chapter II, Section 3, Attached is the report provided for the expenditures, encumbrances, and fund balance of funds received for "Summer School Fiscal Year 2010." The 2010 Summer School Program was funded with federal funds, but the General Fund Appropriation advanced a total of \$1M to DOE from the Governor of Guam. Students were not charged a fee, hence, revenues were not generated from the program.

Should you have any comments, questions or concerns, please do not hesitate to contact me at 300-1547.

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NERISSA BRETANIA UNDERWOOD, Ph.D. *nr*

GUAM DEPARTMENT OF EDUCATION
Consolidated Grant
Expenditures Report as of August 31, 2010
Summer School (SY09- SY10)

School	114	121	(114 & 121)	240	Total	Total	Total	
	Part Time		Total Salaries &	Supplies	Expenditures	Encumbrances	Expenditures &	
	Salaries	Benefits	Benefits	Expenditures			Encumbrances	
Agana Heights Elem.	13,518.28	845.50	14,363.78	67.60	14,431.38	-	14,431.38	
Marcial Sablan Elem.	11,526.91	167.15	11,694.06	307.16	12,001.22	35.60	12,036.82	
B.P. Carbullido Elem.	13,128.00	131.72	13,259.72	544.76	13,804.48	-	13,804.48	
C.L. Taltano Elem.	13,487.52	1,685.88	15,173.40	856.30	16,029.70	47.09	16,076.79	
Finegayan Elem.	17,863.68	259.03	18,122.71	1,002.98	19,125.69	487.02	19,612.71	
H.S. Truman Elem.	9,277.68	95.18	9,372.86	-	9,372.86	-	9,372.86	
J.M. Guerrero Elem.	11,859.73	171.99	12,031.72	569.57	12,601.29	-	12,601.29	
Inarajan Elem.	2,631.36	38.16	2,669.52	-	2,669.52	-	2,669.52	
J.Q. San Miguel Elem.	2,265.00	-	2,265.00	-	2,265.00	-	2,265.00	
LBJ Elem.	6,837.20	99.12	6,936.32	500.10	7,436.42	-	7,436.42	
Ma. Ulloa Elem.	10,384.03	822.69	11,206.72	1,161.37	12,368.09	-	12,368.09	
M.U. Lujan Elem.	14,429.66	860.38	15,290.04	259.59	15,549.63	91.56	15,641.19	
Merizo Elem.	7,735.70	112.18	7,847.88	140.90	7,988.78	-	7,988.78	
Ordot Chalan Pago Elem.	12,184.60	1,498.27	13,682.87	173.90	13,856.77	153.28	14,010.05	
P. C. Lujan Elem.	8,239.84	119.49	8,359.33	-	8,359.33	-	8,359.33	
H.B. Price Elem.	14,509.51	766.74	15,276.25	185.98	15,462.23	32.61	15,494.84	
Talofofo Elem.	6,631.28	745.62	7,376.90	-	7,376.90	-	7,376.90	
Tamuning Elem.	11,427.18	126.06	11,553.24	1,160.22	12,713.46	476.00	13,189.46	
Upi Elem.	12,350.86	136.43	12,487.29	789.10	13,276.39	81.83	13,358.22	
Wettengel Elem.	16,490.68	200.80	16,691.48	2,134.12	18,825.60	-	18,825.60	
D.L. Perez Elem.	14,438.06	209.39	14,647.45	637.90	15,285.35	770.72	16,056.07	
Chief Brodie Elem.	9,341.68	1,164.20	10,505.88	-	10,505.88	-	10,505.88	
Astumbo Elem.	8,180.58	118.62	8,299.20	710.06	9,009.26	109.65	9,118.91	
Machananao Elem.	8,297.87	120.32	8,418.19	940.49	9,358.68	-	9,358.68	
Liguan Elem.	12,350.00	179.08	12,529.08	1,119.36	13,648.44	863.29	14,511.73	
Adacao Elementary	7,000.85	101.51	7,102.36	130.24	7,232.60	204.80	7,437.40	
Agueda Middle School	24,730.51	992.73	25,723.24	5,424.79	31,148.03	2,081.22	33,229.25	
Benavente Middle School	20,753.60	975.23	21,728.83	2,268.02	23,996.85	301.16	24,298.01	
F.B. Middle School	17,147.59	1,020.57	18,168.16	-	18,168.16	569.94	18,738.10	
Inarajan Middle School	10,093.65	53.76	10,147.41	619.41	10,766.82	-	10,766.82	
Jose Rios Middle School	4,572.37	753.71	5,326.08	-	5,326.08	-	5,326.08	
Untalan Middle School	16,081.06	192.12	16,273.18	953.07	17,226.25	372.03	17,598.28	
Oceanview Middle School	9,787.69	141.91	9,929.60	-	9,929.60	-	9,929.60	
George Washington High	80,184.42	2,898.93	83,083.35	3,213.99	86,297.34	1,722.83	88,020.17	
JFK High School	29,659.81	430.08	30,089.89	-	30,089.89	-	30,089.89	
Simon Sanchez High	42,206.57	551.73	42,758.30	527.17	43,285.47	-	43,285.47	
Southern High School	23,430.14	1,315.27	24,745.41	623.92	25,369.33	234.68	25,604.01	
Okkodo High School	48,446.83	1,764.54	50,211.37	-	50,211.37	-	50,211.37	
Liheng Famaguon	5,893.99	85.46	5,979.45	-	5,979.45	-	5,979.45	
Total	609,375.97	21,951.55	631,327.52	27,022.07	658,349.59	8,635.31	666,984.90	
Year To Date Allotment								1,100,000.00
Available Balance as of 08/31/09								433,015.10

Prepared by:


Arlita G. Mabini
Accountant I

Approved by:


Ricardo Ang
Acting Comptroller